

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	AR6880 - YASHODA COLLEGE OF ARCHITECTURE, SATARA
Address	S.No.-240/3 Plot No - 1, NH-4, Wadhe Phata, Satara

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

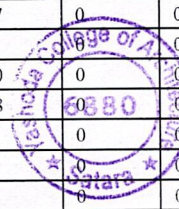
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	52,43,545	52,43,545	0	0	0	0
2	DEVELOPMENT FEE	5,29,455	5,29,455	0	0	0	0
3	SURPLUS/ EXCESS OF INCOME OVER EXPENDITURE AS P	1,81,77,131	1,81,77,131	0	0	0	0
Total Income		2,39,50,131	2,39,50,131	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	5,29,455	Total 5,29,455	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	52,43,545	Total 52,43,545	0	0	0	0
3	Deficit - Excess of Expenditure over Income	1,81,77,131	Total 1,81,77,131	0	0	0	0
Total Income		2,39,50,131	2,39,50,131	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF	1,35,22,833	1,35,22,833	0	0	0	0
2	SALARY OF NON-TEACHING STAFF -	39,06,507	39,06,507	0	0	0	0
3	COLLEGES CONTRIBUTION TO PF	21,600	21,600	0	0	0	0
4	ADMIN CHARGES PF	1,800	1,800	0	0	0	0
5	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	98,180	98,180	0	0	0	0
6	AFFILIATION FEE PAID TO AFFILIATING AUTHORITY	35,000	35,000	0	0	0	0
7	UNIVERSITY AFFILIATION FEE	34,760	34,760	0	0	0	0
8	INSPECTION FEE	1,15,000	1,15,000	0	0	0	0
9	STUDENT INSURANCE	11,676	11,676	0	0	0	0
10	BUILDING INSURANCE	2,860	2,860	0	0	0	0
11	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	1,52,460	1,52,460	0	0	0	0
12	FURNITURE, EQUIPMENTS, VEHICLE, COMPUTERS, ELECTRI	3,99,935	3,99,935	0	0	0	0
13	FEE REGULATING AUTHORITY FEES	20,000	20,000	0	0	0	0
14	ADMISSIONS REGULATING AUTHORITY	20,000	20,000	0	0	0	0
15	ADMISSION PUBLISHED IN THE NEWSPAPER	23,500	23,500	0	0	0	0
16	STUDENTS GATHERING EXPENSES	2,34,260	2,34,260	0	0	0	0
17	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	93,443	93,443	0	0	0	0
18	ALUMNI MEET	2,70,840	2,70,840	0	0	0	0
19	INDUSTRIAL VISIT TOUR	80,100	80,100	0	0	0	0
20	INDUCTION PROGRAM	2,65,360	2,65,360	0	0	0	0
21	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY N	2,34,230	2,34,230	0	0	0	0
22	BANK CHARGES/BANK COMMISSION	7,463	7,463	0	0	0	0
23	BANK INTEREST ON THE WORKING CAPITAL LOAN	12,932	12,932	0	0	0	0
24	CONFERENCES SEMINAR - STUDENT	3,31,487	3,31,487	0	0	0	0
25	STUDENT COMPETITION	68,240	68,240	0	0	0	0
26	ACADEMIC MEETING OF STAFF AND FACULTIES	1,98,350	1,98,350	0	0	0	0
27	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	1,66,808	1,66,808	0	0	0	0
28	INTERNET CHARGES	25,233	25,233	0	0	0	0
29	TELEPHONE, MOBILE, FAX CHARGES	1,514	1,514	0	0	0	0
30	POSTAGE, COURIER CHARGES	28,933	28,933	0	0	0	0

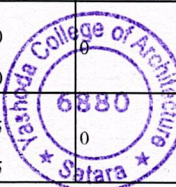


Principal

Yashoda College of Architecture
Satara

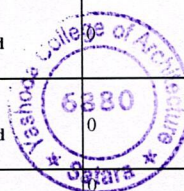
31	PROSPECTUS PRINTING	58,400	58,400	0	0	0	0
32	EXAM PAPERS AND FORM PRINTING	85,960	85,960	0	0	0	0
33	OTHER STATIONARY	1,83,236	1,83,236	0	0	0	0
34	ELECTRICITY	1,10,308	1,10,308	0	0	0	0
35	WATER AND TANKER CHARGES	1,48,996	1,48,996	0	0	0	0
36	GARDENING MATERIAL	1,64,306	1,64,306	0	0	0	0
37	DEPRECIATION	18,54,901	18,54,901	0	0	0	0
38	TRAINING & PLACEMENT EXPENSES	93,003	93,003	0	0	0	0
39	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	1,58,365	1,58,365	0	0	0	0
40	CONFERENCES SEMINAR - FACULTIES	2,95,429	2,95,429	0	0	0	0
41	REMUNERATION CHARGES PAID TO GUEST LECTURER	4,11,923	4,11,923	0	0	0	0
Total Expenses		2,39,50,131	2,39,50,131	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,35,22,833	Total 1,35,22,833 Paid 1,35,22,833 Provision for Unpaid 0 Claimed 1,35,22,833	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	21,600	Total 21,600 Paid 21,600 Provision for Unpaid 0 Claimed 21,600	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	1,800	Total 1,800 Paid 1,800 Provision for Unpaid 0 Claimed 1,800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	39,06,507	Total 39,06,507 Paid 39,06,507 Provision for Unpaid 0 Claimed 39,06,507	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	4,11,923	Total 4,11,923 Claimed 4,11,923	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	35,000	Total 35,000 Claimed 35,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	1,15,000	Total 1,15,000 Claimed 1,15,000	0	0	0	0
Affiliation	University Affiliation Fee	34,760	Total 34,760 Claimed 34,760	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	11,676	Total 11,676 Claimed 11,676	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	2,860	Total 2,860 Claimed 2,860	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,52,460	Total 1,52,460 Claimed 1,52,460	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,99,935	Total 3,99,935 Claimed 3,99,935	0	0	0	0



Principal
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Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	23,500	Total 23,500 Claimed 23,500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,34,260	Total 2,34,260 Claimed 2,34,260	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	93,443	Total 93,443 Claimed 93,443	0	0	0	0
Expenses related to Students	3. Alumni meet	2,70,840	Total 2,70,840 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	93,003	Total 93,003 Claimed 93,003	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	80,100	Total 80,100 Claimed 80,100	0	0	0	0
Expenses related to Students	6. Induction Program	2,65,360	Total 2,65,360 Claimed 2,65,360	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,34,230	Total 2,34,230 Claimed 2,34,230	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7,463	Total 7,463 Claimed 7,463	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	12,932	Total 12,932 Claimed 12,932	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	2,95,429	Total 2,95,429 Claimed 2,95,429	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	3,31,487	Total 3,31,487 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	68,240	Total 68,240 Claimed 68,240	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,98,350	Total 1,98,350 Claimed 1,98,350	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,66,808	Total 1,66,808 Claimed 1,66,808	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	25,233	Total 25,233 Claimed 25,233	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1,514	Total 1,514 Claimed 1,514	0	0	0	0
Communication Expenses	Postage, Courier Charges	28,933	Total 28,933 Claimed 28,933	0	0	0	0
Printing and Stationery	Prospectus printing	58,400	Total 58,400 Claimed 58,400	0	0	0	0
Printing and Stationery	Exam papers and form printing	85,960	Total 85,960 Claimed 85,930	0	0	0	0
Printing and Stationery	Other stationary	1,83,236	Total 1,83,236	0	0	0	0



(Signature)
Principal
Yashoda College of Architecture
Satara

			Claimed 1,83,236				
Establishment Expenses	Electricity	1,10,308	Total 1,10,308 Claimed 1,10,308	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	1,48,996	Total 1,48,996 Claimed 1,48,996	0	0	0	0
Establishment Expenses	Gardening Material	1,64,306	Total 1,64,306 Claimed 1,64,306	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,58,365	Total 1,58,365 Claimed 1,58,365	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	18,54,901	Total 18,54,901 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	98,180	Total 98,180 Claimed 98,180	0	0	0	0
Total Expenses		2,39,50,131	2,39,50,131	0	0	0	0
Total Claimed Expenses			2,14,92,873				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	Name of the College/Institute: YASHODA COLLEGE OF ARCHITECTURE, SATARA Code: AR6880 Stream: ARCH Year: 2026-27 Location: S.No.-240/3 Plot No - 1, NH-4, Wadhe Phata, Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	125663	16337	142000
	Fee for Academic Year 2024-25	Interim Fee	122727	12273	135000
	Fee for Academic Year 2023-24	Approved	122727	12273	135000
	Fee for Academic Year 2022-23	Approved	113122	11878	125000
	Fee for Academic Year 2021-22	Approved	102727	10273	113000
	Fee for Academic Year 2020-21	No Upward Revision	110000	11000	121000
	Fee for Academic Year 2019-20	Approved	110000	11000	121000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 157000			
	C) Year of recognition by respective council/Government :	2015			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17452740	87264
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	411923	2060
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17864663	89323
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3615278	18076
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21479941	107400
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (12932) or Total interest allowable limited to 3% of 4.2.2 (644398) whichever is lower	12932	65
4.2.2.2	Total 4.2.2 + 4.2.2.1	21492873	107464
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2149287	10746
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1327460	6637
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1100000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1690556	8453
4.5	Total of (4.2.2.2 to 4.4)	27760176	138801
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(34+0+7+0+5+2) (Excluding TFWS, J&K, and Repeaters)	48	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	138801	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138801	
4.10	Development fee (10% of 4.9.1)	13880	
4.10.1	Total fee (4.9.1 + 4.10)	152681	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3470) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade - (0) / MCA Education University Grade- (0) - Add = 3470 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 278 Placement of students - 100% - Add = 694		4442
4.10.3	Total Development Fee (4.10 + 4.10.2-(18322)) or Limited 15% of Tuition Fee(4.9.1- (20820)) whichever is less.		18322


4.10.4	Total Fee (4.9.1 + 4.10.3)	157123
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place


Principal
Yashoda College of Architecture
Satara



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)