



YSPM's
Yashoda College of Architecture

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Falekar
Principal
Yashoda College of Architecture
Satara

Yashoda College of Architecture

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component yearwise during the last five years

Year	Expenditure on Physical facilities	Expenditure on Academic Support
2017-18	96514.00	64343.00
2018-19	6534.00	4356.00
2019-20	12426.00	8284.00
2020-21	416762.00	277841.00
2021-22	129550.00	86367.00
	661786.00	441191.00



Pradeepkar
Principal
Yashoda College of Architecture
Satara

**YASHODA COLLEGE OF ARCHITECTURE
SATARA**

**Income & Expenditure Statement
1-Apr-2017 to 31-Mar-2018**

Particulars	Architecture	Amount
Income		9499163.00
Fees Collected	9499163.00	
	9499163.00	
Expenditure		
Salary Expenses	7831242.00	
Visiting Faculty	747968.00	
Consumable	41156.00	
Research & Development Exp	36224.00	
Cleaning Expenses	38265.00	
Affiliation / AICTE Fee	213000.00	
Staff Welfare	76198.00	
Fee Regultity exp	5858.00	
Admission Regularity Fee	20000.00	
Security Expenses	60544.00	
Office Exp	59388.00	
Professional Fees	30782.00	
Journals & Periodicals	92476.00	
Repairs & Maintnace	160857.00	
Student Welfare	168613.00	
E Journal	68027.00	
Telephone Expenses	58142.00	
Travelling & Conveyance Exp	148789.00	
Medical Expenses	50680.00	
Postage & Courier Expenses	47030.00	
Training & Placement	110544.00	
Advertisement Exp	81633.00	
Bank Charges	296.70	
Student Cultural Activity	122449.00	
Depreciation	504327.00	
Power & Fuel Exp	46769.00	
Industrial Visit	40646.00	
Internet Expenses	36224.00	
Printing & Stationery Exp	18200.00	
Garden Expenses	69728.00	
Sports Expenses	102041.00	
Insurance Expenses	35204.00	
Water Expenses	37415.00	
Seminar & Workshop	166325.00	
	11327040.70	11327040.70
Excess of Expenditure over Income	1827877.70	1827877.70

C. Patil & Associates
Chartered Accountants

(Signature)
Partner

Dtd 24/04/2018



(Signature)
Principal

Yashoda College of Architecture
Satara

**YASHODA COLLEGE OF ARCHITECTURE
SATARA**

Income & Expenditure Statement

1-Apr-2018 to 31-Mar-2019

Particulars	Architecture	Amount
Income		12387200.00
Fees Collected	12387200.00	
	12387200.00	
Expenditure		
Salary Expenses	10469640.00	
Visiting Faculty	1021775.00	
Consumable	46538.00	
Affiliation / AICTE Fee	396400.00	
Staff Welfare	62768.00	
Admission Regularity Fee	22637.89	
Office Exp	156898.00	
Repairs & Maintnance	10890.00	
Student Welfare	14200.00	
Telephone Expenses	1073.00	
Travelling & Conveyance Exp	6084.00	
Medical Expenses	295.00	
Postage & Courier Expenses	171.00	
Advertisement Exp	46478.00	
Bank Charges	1041.06	
Student Cultural Activity	10000.00	
Depreciation	649262.00	
Printing & Stationery Exp	23410.00	
Pravesh Niyantran Samiti Exp	22400.00	
Fee conession	230627.00	
	13192587.95	13192587.95
Excess of Expenditure over Income	805387.95	805387.95



For P. C. Patil & Associates
Chartered Accountants
Partner



24/10/2019

UDTM.No. 19113836AAAAEV7840

[Signature]

Principal
Yashoda College of Architecture
Satara

**YASHODA SHIKSHAN PRASARAK MANDAL'S
YASHODA COLLEGE OF ARCHITECTURE
SATARA**

Income & Expenditure Statement

1-Apr-2019 to 31-Mar-2020

Particulars	Amount	Amount
Income		13218200.00
Fees Collected	13218200.00	
	13218200.00	
Expenditure		
Advertisement Exp	1610.00	
Affiliation / AICTE Fee	131080.00	
Bank Charges	3368.36	
Depreciation	428229.00	
Journals & Periodicals	36076.00	
Printing & Stationery	1258532.00	
Student Welfare Expenses	1248540.00	
Student Cultural & Activity	1642050.00	
Bank Interest Paid	1118935	
Remuneration Exp	64351.00	
Office Exp	18607.00	
Repairs & Maintenance	20710.00	
Salary Expenses	16843765.00	
Staff Welfare	47624.00	
Travelling & Conveyance Exp	1020.00	
Visiting Faculty	812889.00	
	23677386.42	23677386.42
Excess of Income over Expenditure	-10459186.42	-10459186.42

For Ait P. Ranade & Co.
Chartered Accountants
FRN. 100231W

CA Ait P. Ranade
Partner
M. No 034397



UDEN - 22034397AAAAAK5031



Salekar
Principal
Yashoda College of Architecture
Satara

Yashoda College of Architecture, Satara

S.No.244, NH-4, Wadhe Phata,
Satara - 415011.

Ph.No 02162 271238/39/40/41/42.

Income and Expenditure Statement

1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Indirect Expenses	2,15,19,344.70	Indirect Incomes	
Salary	1,48,76,388.00	Direct Income	1,33,66,400.00
Advertisement Expenses	39,078.00	DEVELOPMENT FEE 2020-21	12,15,128.00
Affiliation Fees Expenses	1,94,247.00	TUITION FEE 2020-21	1,21,51,272.00
Audit Fees, Legal & Prof.Charges	3,000.00		
Bank Commission & Charges	4,136.50		
BANK LOAN INTEREST	6,95,665.00	Excess of expenditure over income	81,52,944.70
Cleaning Exp	65,200.00		
Deprection A/c	2,89,769.60		
Employer Provident Fund	54,065.00		
EXAM REMUNARATION	1,63,400.00		
Internet Expenses	35,387.00		
Office Exp	11,313.00		
PF Administrative Expenses	5,179.00		
Power & Fuel Exp	1,25,671.00		
PRESIDENT SCH. 2020-21	2,23,187.00		
Printing & Stationery Expenses	9,450.00		
Repair & Maintenance	6,94,603.00		
Research & Development	55,600.00		
Staff Welfare Expenses	1,05,400.00		
Student Welfare Expenses	1,46,983.00		
Training & Placement Exp	1,02,560.00		
Traveling Exp	55,205.00		
Visiting Chargs	35,63,857.60		
Total	2,15,19,344.70	Total	2,15,19,344.70



D. Alekar
Principal

Yashoda College of Architecture
Satara

For Rajeshwar Kasar & Associates
Chartered Accountants
F.No.-134237W

R. Kasar
Rajeshwar H. Kasar
Proprietor
M.No.-147509

SATARA
10 JAN 2022